

CITY OF KENORA
FIVE YEAR ANALYSIS - NON-CAPITAL SPECIAL PROJECTS / UNUSUAL SPENDING
2014

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
Bridges							
14.312.01 - NC	Bridge Inventory / Audit	110,000	0	0	110,000	0	0
14.312.02 - NC	Matheson St Bridge Maint.	46,400	0	0	46,400	0	0
14.312.03 - NC	Parson Bridge Maint.	24,500	0	0	24,500	0	0
14.312.04 - NC	Cameron Bay Bridge Maint.	23,500	0	0	23,500	0	0
Docks							
14.381.01 - NC	Boat Launch Program	20,000	0	0	0	0	20,000
Kenora Public Library							
14.771.01 - NC	Exterior Brick Repairs	15,000	0	0	15,000	0	0
Lake of the Woods Museum							
14.781.01 - NC	Storage room upgrades	24,000	0	0	24,000	0	0
Planning Operations							
14.811.01 - NC	Facade Prg - Downtown	100,000	0	0	0	0	100,000
14.811.02 - NC	Black Sturgeon Lake	65,000	0	0	0	0	65,000
FUNCTIONAL TOTALS		428,400	0	0	243,400	0	185,000